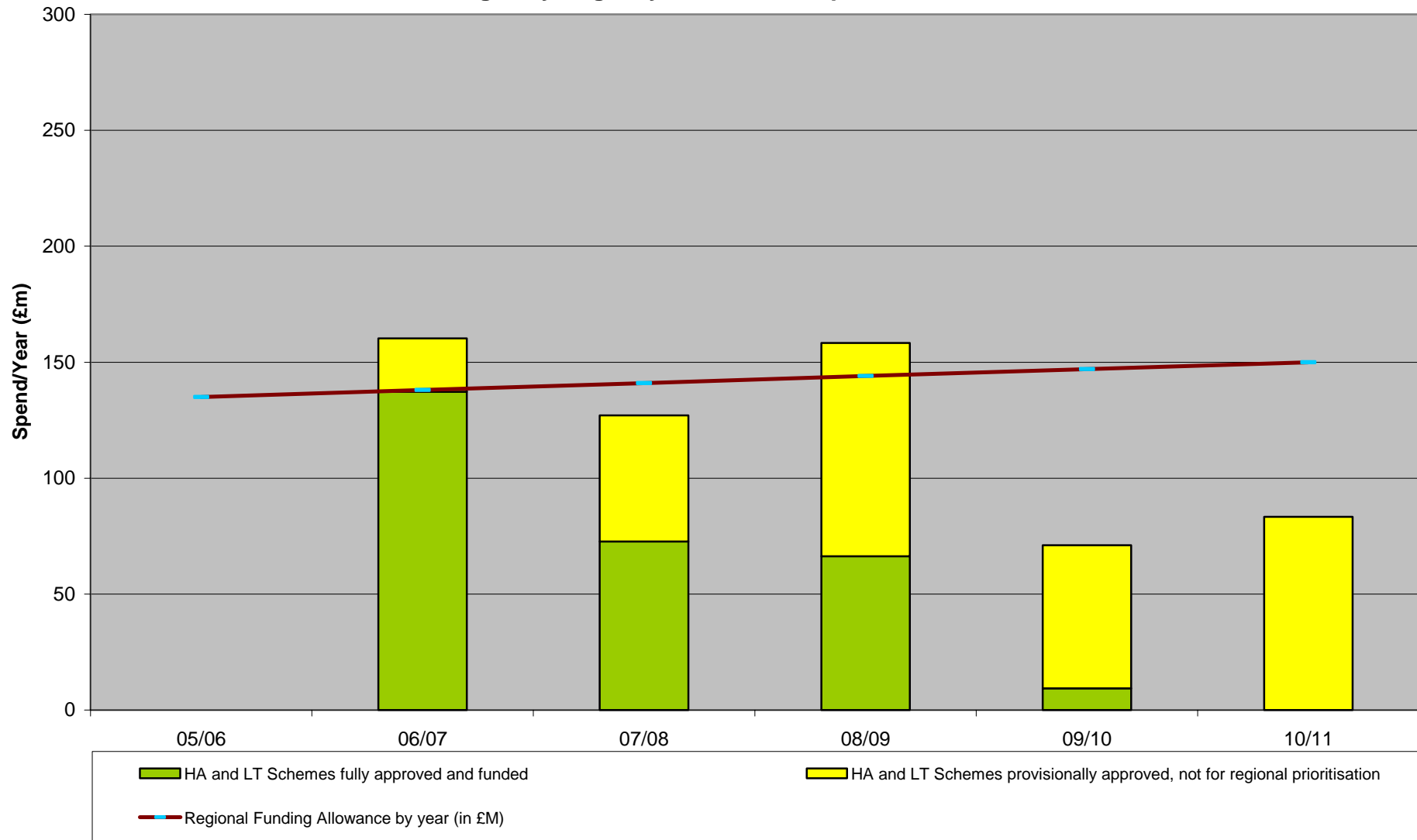


**ANNEX 3 – CHART 1: Incl. full spend on A3 Hindead
Highways Agency & Local Transport Schemes**



TOTALS - Linked to attached chart	05/06	06/07	07/08	08/09	09/10	10/11
HA and LT Schemes fully approved, in construction and funded	-	37.2160	72.669	66.360	9.410	0.000
HA and LT Schemes provisionally approved, not for Reg. Prior.	-	22.997	54.437	91.873	61.698	83.330
Commitments Grand Totals	-	160.257	127.106	158.233	71.108	83.330
Regional Funding Allowance (in £M)	-	138.000	141.000	144.000	147.000	150.000
Headroom	-	-22.26	13.89	-14.23	75.89	66.67

