

SUB-REGIONAL INVESTMENT FRAMEWORK

CENTRAL OXFORDSHIRE										
Sub-Regional Theme	Outcome	Lead Authority	Cost (£m)	Funding Source	Phasing	2006-11	20011-16	2016-21	2021-26	Comment
TRANSPORT										
Road										
Junction and local road improvements (A417, A4130)	Road improvements in provisional Integrated Transport Strategy	OCC	23	LTP and Developer Contribution	2006-16					
Harwell bypass plus possible link to Chilton	Road improvements in provisional Integrated Transport Strategy	OCC	9-13	LTP and Developer Contribution	2006-16					
SW link road	Link Road - Approved part of Bicester Integrated Transport Strategy	OCC	6	Developer Contribution	2006-16					
Local road improvements (A338, Frilford, Steventon Road)	Local road improvements - In Grove/Wantage provisional Strategic Transport Strategy	OCC	24	LTP and Developer Contribution	2006-16					
Grove NW link road	Local road improvements - In Grove/Wantage provisional Strategic Transport Strategy	OCC	5-10	Developer Contribution	2006-16					
Wantage NE relief road	Local road improvements - In Grove/Wantage provisional Strategic Transport Strategy	OCC	10-20	Developer Contribution	2006-16					
Cogges link road	Road improvements in Witney	OCC	15	LTP and Developer Contribution	2006-16					
NW perimeter road upgrade	Link Road - Approved part of Bicester Integrated Transport Strategy	OCC	9	Developer Contribution	2016-26					
South East Relief Road	Banbury Road Improvement	OCC	10-20	LTP and Developer Contribution	2016-26					
A415 Witney-Marcham improvements	Road improvements in Witney	OCC	20-30	LTP	2016-26					
		Road	Total Cost	108-147	Public Cost					

SUB-REGIONAL INVESTMENT FRAMEWORK

CENTRAL OXFORDSHIRE										
Sub-Regional Theme	Outcome	Lead Authority	Cost (£m)	Funding Source	Phasing	2006-11	20011-16	2016-21	2021-26	Comment
Rail										
Oxford Station Expansion	Capacity improvement and Re-styling of Rail Station	OCC / Network Rail	90-100	Network Rail and/or Regional Funding and/or Developer Contribution	2006-16					
East-West Rail (western section)	Development of an east-west rail link along the Oxford to Cambridge Arc, via Bicester and MK		65-100		2006-16					
Grove/Wantage station	Rail Station - Approved County scheme	OCC	3-5	LTP / Network Rail	2006-16					
Didcot Parkway interchange	Rail improvements at Didcot	OCC	3-4	LTP and Developer Contribution OR Re-franchise outcome	2006-16					
Oxford and Cherwell Valley resignalling	Resignalling work	Network Rail	60-80	Network Rail	2006-16					
		Rail	Total Cost	221-289	Public Cost					
Other										
Didcot-Abingdon Premium Bus Route	Increase in use of public transport in the Sub-Region and encourage modal switch	OCC	1-2	LTP and Developer Contribution	2006-16					
Access to Oxford (North)	Improved access to Oxford	OCC	10-20	LTP	2006-16					
Access to Oxford (South)	Improved access to Oxford	OCC	10-20	LTP	2006-16					
Premium Bus Route with remote park& ride	Increase in use of public transport in the Sub-Region and encourage modal switch	OCC	10-20	LTP and Developer Contribution	2006-16					
		Other	Total Cost	31-62	Public Cost					
		TRANSPORT	TOTAL COST	360-498	Transport Public Cost					

SUB-REGIONAL INVESTMENT FRAMEWORK

CENTRAL OXFORDSHIRE										
Sub-Regional Theme	Outcome	Lead Authority	Cost (£m)	Funding Source	Phasing	2006-11	20011-16	2016-21	2021-26	Comment
HOUSING										
Affordable Housing										
The provision of adequate levels of affordable housing (including for rent, shared ownership and low cost market housing) is of pressing importance across the region, including Oxfordshire. The planning system has a role in delivering some of this provision, including the type of provision provided, through Section 106 agreements. However, this in turn is dependent on the availability of public subsidy. Policy C04 in draft South East Plan sets a target that 50% of all new housing in the Central Oxfordshire sub-region should be affordable, including for key workers (Policy C04 allows some flexibility in the target applied locally at the district level). The Council's advice to SEERA on affordable housing demonstrates the high level of need in this county and the justification of the proposed target. It discusses funding and highlights the likely gap between the amount of subsidy available against demand (due to lack of grant or because developer contributions are required for other infrastructure). This is a constraint to the delivery of more affordable housing. It concludes that a significant increase in the level of funding available from Government is needed to address the issue. Further work is necessary to determine the level of subsidy to deliver what is required in each of the main settlements.										
EDUCATION										
Primary Schools	10 new schools		51.7	Developer Contribution	2006-2026	6			4	
Secondary Schools	2 (+) new schools		94.7	Developer Contribution	2006-2026	2			(+)	
Further Education										
		EDUCATION	TOTAL COST	94.70						
HEALTH										
Community Hospital Bicester TBC	New Hospital TBC by Primary Care Trust	OCC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC
Other Health Facilities	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC
		HEALTH	TOTAL COST	TBC						
SOCIAL INFRASTRUCTURE										
Supported Housing	501 new houses for elder people and other needs	OCC	5.70	Developer Contribution	2006-2026	276			225	
Community Centres	35 new community centres	Local Authorities	53.1	Developer Contribution	2006-2026	22			15	
		SOCIAL INFRASTRUCTURE	TOTAL COST	58.80						
PUBLIC SERVICES										
Waste collection & processing	Additional Capacity	OCC and competent Local Authority	8.1	Developer Contribution and Local Authorities	2006-2026					
Libraries	2 new libraries (min) plus re-location and extension of existing libraries	OCC	6.5	Developer Contribution	2006-2026					
		PUBLIC SERVICES	TOTAL COST	14.60						

SUB-REGIONAL INVESTMENT FRAMEWORK

CENTRAL OXFORDSHIRE										
Sub-Regional Theme	Outcome	Lead Authority	Cost (£m)	Funding Source	Phasing	2006-11	2011-16	2016-21	2021-26	Comment
UTILITY SERVICES										
Water Supply	Additional Capacity - New mains and localised upgrades	Thames Water	-	Water Company	2006-2026					
Waste Water	Additional Capacity - New trunk sewer planned before 2010. Other localised upgrades of the wastewater network.	Thames Water	-	Water Company	2006-2026					
	UTILITY SERVICES	TOTAL COST	-							
TOTAL INVESTMENT CENTRAL OXFORDSHIRE										