

SUB-REGIONAL INVESTMENT FRAMEWORK

MILTON KEYNES AND AYLESBURY VALE

Sub-Regional Theme	Outcome	Lead Authority	Cost (£m)	Funding Source	Phasing	2006-11	2011-16	2016-21	2021-26	Comment
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AYLESBURY VALE

note: the figures below reflect Total Cost 2006-2026; figures showing the component of this total attributed to housing growth in A.V. can be found in the adopted sub-regional strategy - March 2005

TRANSPORT

Road

A413 Wendover Road Corridor Improvements	Major Road Link	BCC	5							
A4146 Fenny Stratford Bypass	Major Road Link	BCC	15							
A418 Wing/Rowsham Bypass	Major Road Link	BCC	83		2006-2016					
A421 Tingewick to MK Upgrade	Major Road Link	BCC	48		2006-2016					
Stoke Hammond - Linslade West Phase 2	Major Road Link		41	TPI	2006-2016					
Aylesbury Southern Link Rd	Local (Development) Road Link		15							
Bierton Bypass / A41 Link	Local (Development) Road Link		18							
		Total Cost	225	Public Cost						

Rail

Aylesbury North Station	New station		15.7	CIF, LTP, Developer Contribution	2006-2016					
New Station at Stoke Mandeville	New station (potential) to serve new housing in the Aylesbury area		3							
East-West Rail – Western Section: Oxford to Bedford	Rail link to support growth		65		2006-2016					
		Rail Total Cost	83.7	Public Cost						

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Other										
Aylesbury Public Transport Corridors	Improved public transport in Aylesbury		5							
Aylesbury Public Transport Hub	Improved public transport in Aylesbury		15							
Aylesbury Southcourt Bridge (Peds/Cycles over Railway station)	Improved pedestrian and cycling facilities in Aylesbury		3							
Aylesbury Urban Traffic Management Control (UTMC)			5							
Aylesbury Walking and Cycling Network	Improved pedestrian and cycling facilities in Aylesbury		1							
Park and Ryde	Improved public transport - 2 main projects		3							
		Other	Total Cost	32	Public Cost					
		TRANSPORT	TOTAL COST	340.70	Transport Public Cost					
EDUCATION										
Primary Education			52.5		2006-2026					
Secondary Education			66		2006-2026					
Further Education	Additional Capacity		38.05		2006-2016					
Other Education			12		2006-2026					
		EDUCATION	TOTAL COST	168.55						

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HEALTH										
Primary Health Care	Additional Capacity: 7 new surgeries		14.1		2006-2026					
Acute Care	Additional Capacity		17.1		2006-2026					
		HEALTH	TOTAL COST							
			31.20							
SOCIAL INFRASTRUCTURE										
Open Space, Sport and Recreation	Additional Capacity		49.53		2006-26					
Other Social and and Community infrastructure	Additional Capacity - Including community centres		13.3		2006-26					
		SOCIAL INFRASTRUCTURE	TOTAL COST							
			62.83							
GREEN INFRASTRUCTURE										
Access to Countryside			46		2006-26					
		GREEN INFRASTRUCTURE	TOTAL COST							
			46.00							
PUBLIC SERVICES										
Waste management and disposal	Additional Capacity		58.6		2006-16					
Libraries, Museums and Archives	Additional Capacity		3.12		2006-26					
Cemeteries / Crematoriums	Additional Capacity		4		2006-26					
Emergency Services	Additional Capacity		4.7		2006-26					
		PUBLIC SERVICES	TOTAL COST							
			70.42							
UTILITY SERVICES										
Strategic Utilities			11		2006-16					
		UTILITY SERVICES	TOTAL COST							
			-							
AYLESBURY VALES TOTAL INVESTMENT										

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MILTON KEYNES										
TRANSPORT										
Road										
Bletchley Link Road		MKC	9.25	LTP	2006-16					
M1 Junction 14 Improvements		LA/HA	10.9	TPI /DfT	2006-16					
A421 (M1 Junction 13 to Milton Keynes)		MKC	28	LTP/RFA	2006-16					
MK Southern Bypass Upgrade of A5 (Fenny Stratford to Bow Brickhill)		HA		TPI						
MK Southern Bypass		MKC		LTP						
A509 Newport Pagnell Bypass – M1 Jcn 14 D2		MKC		LTP						
		Total Cost	48.15	Public Cost						
Rail										
East-West Rail	Public transport (Rail) to support growth along the Oxford to Cambridge Arc.	NR	65+		2006-2026					
Milton Keynes Central Station & Wolverton Station	MK Station improvement and additional station at Wolverton	NR	24	CIF	2006-16					
East-West rail station at Newton Longville	New East-West Rail Station	NR		DfT	2006-16					
		Rail Total Cost	89+	Public Cost						
Other										
Central MK Public Transport Access Improvements		MKC	17.2	LTP/ODPM	2006-16					
Quality public transport services on East-West and North-South corridors in Milton Keynes		MKC	48	LTP	2006-16					
Junction 13 East-West Parkway and Park and Ride		NR		DfT / LA						

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	Other	Total Cost	65.2	Public Cost						
	TRANSPORT	TOTAL COST	202.35+	Transport Public Cost						
HOUSING										
Affordable Housing										
Significant increase in provision of affordable housing in line with MKSM SRS targets		LA/RHB		RHB	2006-2026					
Build out of East and West Expansion Areas in Milton Keynes	Development Plan	MKPC		Developers	2006-2026					
Realisation of CMK Masterplan	Development Plan	MKC		Developers	2006-2026					
	HOUSING	TOTAL COST								
EDUCATION										
Primary Education	Additional Capacity	MKC/UMK		HEFCE/ODPM	2006-2026					
Secondary Education	Additional Capacity	MKC/UMK		DfE	2006-2026					
Further Education	Additional Capacity	MKC			2006-2026					
Other Education	Additional Capacity	MKC			2006-2026					
	EDUCATION	TOTAL COST	0.00							
HEALTH										
Primary Health Care	Expansion and modernisation of primary, social and community healthcare				2006-2026					
Acute Care	Expansion and modernisation of secondary healthcare facilities				2006-2026					
	HEALTH	TOTAL COST	0.00							
PUBLIC SERVICES										
Proportionate increase in fire and police services										
	PUBLIC SERVICES	TOTAL COST	0.00							
MILTON KEYNES TOTAL INVESTMENT										