

SUB REGIONAL INVESTMENT FRAMEWORK

SOUTH HAMPSHIRE										
Sub-Regional Theme	Outcome	Lead Authority	Cost (£m)	Funding Source	Phasing	2006-11	2011-16	2016-21	2021-26	Comment
TRANSPORT										
Road										
M27 Junctions 4 – 7 and 9a – 11 extra lanes	Road / Junction Improvement									
M271 Spurs	Road / Junction Improvement									
M275 Tipner interchange	Road / Junction Improvement									
M3/A34 Junction improvements	Road / Junction Improvement									
A3(M)/A27 Broadmarsh junction improvements	Road / Junction Improvement									
improvements to M27 junction 5,7,8 and 9	Road / Junction Improvement									
	Sub-total Motorway and junctions Improvements	Cost	492							
Local Roads Improvements and Bypasses	Improved access to employment areas, tackling local pinch points and providing measures to assist buses		530							
		Road Total Cost	1022	Public Cost						
Rail										
Southampton to West Midlands rail freight upgrade	Rail Freight Upgrade				2006-2016					
Redoubling of Botley to Fareham line	Rail Line Improvement									
Eastleigh Chord	Rail Line Improvement									

SUB REGIONAL INVESTMENT FRAMEWORK

SOUTH HAMPSHIRE										
Sub-Regional Theme	Outcome	Lead Authority	Cost (£m)	Funding Source	Phasing	2006-11	2011-16	2016-21	2021-26	Comment
Other rail improvements and infrastructure (ports and airports)	Rail Improvements									
Reinstatement of passenger rail services from Hythe and Marchwood	Rail Improvements									
		Rail	Total Cost	208	Public Cost					
Other										
New Ferry services	New Ferry services along the Solent, servicing intermediate communities		20							
Premium Network of high quality bus services	Improved public transport (bus)		100		2006-2026					
Park & Ride	5 new sites, servicing Portsmouth and Southampton		60							
Access to SDAs	Improved access to Strategic Development Areas		55							
		Other	Total Cost	235	Public Cost					
		TRANSPORT	TOTAL COST	1465.00	Transport Public Cost					
EDUCATION										
Primary education	New schools or additional capacity		80							
Secondary education	New schools or additional capacity		82							
Further Education			TBC							
		EDUCATION	TOTAL COST							

SUB REGIONAL INVESTMENT FRAMEWORK

SOUTH HAMPSHIRE										
Sub-Regional Theme	Outcome	Lead Authority	Cost (£m)	Funding Source	Phasing	2006-11	2011-16	2016-21	2021-26	Comment
GREEN INFRASTRUCTURE										
Green Infrastructure	Additional requirement of 35.6 per year for the first 10 years		356		2006-16					
	GREEN INFRASTRUCTURE	TOTAL COST	356.00							
UTILITY SERVICES										
Water supply	New Reservoir		30		2016-26					
	UTILITY SERVICES	TOTAL COST	TBC							
FLOOD DEFENCE										
Coastal defence	Coastal defence - Portsmouth City Council		55							
	FLOOD DEFENCE	TOTAL COST	55.00		2006-2026					
TOTAL INVESTMENT			min 2070							