

SUB-REGIONAL INVESTMENT FRAMEWORK: SOUTH HAMPSHIRE

Sub-Regional Theme	Outcome / Impact	Proposing Agency	Delivery Agency	Cost (£m)	Funding Sources	Core Policy Delivered	Prior to or alongside	Status	2006-11	2011-16	2016-21	2021-26
TRANSPORT												
M27 Junctions 3-4	To manage the strategic transport network for journeys to and from Southampton Airport by investing money in motorway improvements	Highways Agency	Highways Agency	52	TPI/RFA	T1, T3, T9	Alongside	Committed				
M27 Junction 11-12 climbing lanes	Providing relief to congestion - Managing the strategic transport network for longer distance journeys from the port of Portsmouth	Highways Agency	Highways Agency	28	TPI/RFA	T1, T3	Alongside	Committed				
M275 Tipner interchange	To provide linkage with Portsmouth city in connection with development in the sub region, making use of the proposed park & ride	Portsmouth CC	Portsmouth CC	17	RFA	T1, T3	Alongside	Under investigation				
A3024 Bitterne station and Northam bridge widening incl. bus priority	To provide adequate capacity on the eastern approach to Southampton to cater for the new development	Southampton CC	Southampton CC	30	RFA	T1, T5	Alongside	Under investigation				
North End, Portsmouth - highway improvements incl. bus priority	To continue the A3 bus priority route through the city and to prevent delays at the most congested part of the route	Portsmouth CC	Portsmouth CC	5	RFA	T1, T3, T5	Alongside	Under investigation				
Mile End Road, Trafalgar Gate Link	To provide a new link road from the M275 to the Trafalgar Gate of the Naval Base. This will prevent traffic from having to pass through the city centre to access the Naval Base, thereby relieving pressure on the city centre roads and enabling the Naval Base to accommodate further development	Portsmouth CC	Portsmouth CC	10	RFA	T1, T3	Alongside	Under investigation				
Reinstatement of passenger rail services from Hythe and Marchwood	Consequential upon development plans in Southampton, continued allocation of employment on the Waterside and growth of commuting to Southampton from the Waterside	Hampshire CC/Network Rail	Solent Transport/PUSH*	15	RFA	T1, T5	Alongside	Proposed for investigation				
Fratton rail freight terminal	To facilitate the transfer of freight movement from road to rail for longer distance journeys (especially from/to the port of Portsmouth)	Portsmouth CC/Network Rail	Solent Transport/PUSH*	5	RFA	T1, T3, T12, T13	Alongside	Proposed for investigation				
Premium Network of high quality bus services	To provide improved journey time reliability within and around the two cities in the face of increasing levels of congestion. Premium Network will comprise high quality, frequent bus services linking communities and transport hubs	Hampshire CC	Solent Transport/PUSH*	150	RFA	T1, T3, T5	Alongside	Proposed for investigation				

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Southampton Central transport development area	A transport development area centred around Southampton Central station, providing quality interchange with links to employment and facilities in the city centre	Southampton CC	Solent Transport/ PUSH*	45	RFA	T1	Alongside	Proposed for investigation				
Portsmouth & Southsea new bus/rail interchange	To manage strategic transport network for journeys to and from the port of Portsmouth & the Isle of Wight. Outcome - A new passenger transport interchange adjacent to the main railway station at Portsmouth & Southsea	Portsmouth CC	Solent Transport/ PUSH*	5	RFA	T1, T5	Alongside	Proposed for investigation				
Portsmouth Hard interchange improvements	To manage strategic transport network for journeys to and from the port of Portsmouth & the Isle of Wight. Outcome - Construction of a new transport interchange to facilitate changes between different modes of transport	Portsmouth CC	Solent Transport/ PUSH*	10	RFA	T1, T3, T5	Alongside	Under investigation				
A3(M)/A27 Broadmarsh junction improvements	Consequential upon development in Broadmarsh employment area	Highways Agency	Solent Transport/ PUSH*	t.b.c.	TPI/RFA	T1, T3	Alongside	Under investigation				
Chickenhall Lane Link Road	To provide access between Southampton airport, Southampton and employment growth in Eastleigh	Hampshire CC	Solent Transport/ PUSH*	50	RFA	T1, T3	Alongside	Further appraisal work needed				
A326 Highway improvements including bus priority	Consequential upon development plans in Southampton, continued allocation of employment on the Waterside and growth of commuting to Southampton from the Waterside	Hampshire CC	Solent Transport/ PUSH*	50	RFA	T1, T5	Alongside	Proposed for investigation				
Hamble Lane improvements	Provides key access to the Hamble peninsula, tackling congestion and improving journey time reliability	Hampshire CC	Solent Transport/ PUSH*	15	RFA	T1	Alongside	Proposed for investigation				
A27 Bus priority & traffic management	To manage the strategic transport network for longer distance journeys especially from/to Southampton Airport	Hampshire CC	Solent Transport/ PUSH*	20	RFA	T1, T5	Alongside	Proposed for investigation				
Feeder links to A3 bus priority route & junction improvements	Build upon the A3 bus priority route which already provides high quality public transport services between the hubs of Waterlooville and Portsmouth	Hampshire CC/Portsmouth CC/Bus operators	Solent Transport/ PUSH*	30	RFA	T1, T3, T5	Alongside	Proposed for investigation				
Shirley Road bus priority	To provide public transport priority on this corridor between the hubs at Romsey and Southampton	Southampton CC	Solent Transport/ PUSH*	10	RFA	T1, T5	Alongside	Proposed for investigation				

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Windhover roundabout improvements and eastern access to park and ride	Improving the roundabout at Windhover to help cope with the proposed park & ride and the added traffic from the North Hedge End Strategic Development Area	Hampshire CC/Highways Agency	Solent Transport/PUSH*	30	RFA	T1, T3, T5	Alongside	Proposed for investigation				
A334/A27 Roundabout improvements	Improvements to the A334 & A27 roundabouts allowing easier access to development area at North Hedge End and reducing congestion into the Southampton Hub	Hampshire CC	Solent Transport/PUSH*	15	RFA	T1, T3	Alongside	Proposed for investigation				
Port Solent-Tipner Link	Construction of new bridge & approach roads across Tipner lake forming a new public transport & active modes link between existing & proposed development at Port Solent & brownfield development site at Tipner	Portsmouth CC/Portsmouth Partnership	Solent Transport/PUSH*	20	RFA	T1, T3	Alongside	Proposed for investigation				
Park & ride	To manage demand - Development of 5 car parks situated on the periphery of the cities, linked by direct priority buses to tackle the increasing levels of congestion	Hampshire CC/Southampton CC/Portsmouth CC	Solent Transport/PUSH*	60	RFA	T1, T3, T5	Alongside	Proposed for investigation				
Access to North Hedge End SDA	To provide transport links between the 6,000 houses to be built at the North Hedge End Strategic Development Area and Southampton city centre. These links must be provided in advance of the development	Hampshire CC	Solent Transport/PUSH*	40	RFA	T1	Prior	Proposed for investigation				
Access to North Fareham SDA	To provide transport links between the 10,000 houses to be built at the North Fareham Strategic Development Area and Portsmouth city centre. These links must be provided in advance of the development	Hampshire CC	Solent Transport/PUSH*	40	RFA	T1	Prior	Proposed for investigation				
Western Access to Gosport (inc. Stubbington bypass)	Road improvements from Western Gosport towards the M27 and Whiteley including a bypass around Stubbington allowing better access to employment areas from the Gosport peninsula	Hampshire CC	Solent Transport/PUSH*	100	RFA	T1	Alongside	Proposed for investigation				
Rapid Transit link. North Fareham SDA - Fareham - Gosport - Portsmouth	To provide access from development at North Fareham SDA and to tackle congestion related problems effecting economic activity on the Gosport peninsula	Hampshire CC/Portsmouth CC	Solent Transport/PUSH*	120	RFA	T1, T5	Alongside	Further appraisal work needed				

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Controlled Motorways - Variable speed limits, swift incident recovery, greater use of VMS	To manage the strategic transport network for longer distance journeys (especially from/to the ports of Southampton and Portsmouth and Southampton Airport) & the local network for shorter journeys	Highways Agency	Solent Transport/ PUSH*	210	RFA	T1, T3	Alongside	Proposed for investigation				
Southampton Airport interchange improvements	To facilitate direct and swift access to and from this international gateway whose business is set to grow by 200%	Hampshire CC	Solent Transport/ PUSH*	10	RFA	T1, T3	Alongside	Proposed for investigation				
Winchester-Southampton Transport Corridor Improvements	To manage the strategic transport network for longer distance journeys from the ports of Southampton & Portsmouth, Southampton Airport & access to developments. Also motorway improvements	Solent Trnsporst / PUSH*	Highways Agency	100	TPI/RFA	T1, T3	Alongside	Proposed for investigation				
Botley Bypass	To provide access to the Whiteley development and employment area, bypassing Botley, reducing congestion levels & improving journey time reliability	Hampshire CC	Solent Transport/ PUSH*	25	RFA	T1	Alongside	Proposed for investigation				
Whiteley Way	To provide access to the Whiteley development and employment area, reducing congestion levels & improving journey time reliability	Hampshire CC	Solent Transport/ PUSH*	30	RFA	T1	Alongside	Proposed for investigation				
A35 Rushington - Millbrook highway improvements	To manage the strategic transport network for longer distance journeys to/from Southampton port and motorway improvements (including selective widening and junction improvements). Consequential upon the development in Southampton docks	Hampshire CC	Solent Transport/ PUSH*	100	RFA	T1, T3, T13	Alongside	Proposed for investigation				
Botley line redoubling - provision of extra rail capacity	To manage the strategic transport network for longer distance journeys (especially from/to Southampton Airport) & to provide greater capacity to facilitate rail links between the North Hedge End SDA and the Southampton Hub	Hampshire CC/Network Rail	Solent Transport/ PUSH*	60	RFA	T1, T5,	Alongside	Proposed for investigation				
Eastleigh Chord	To manage the strategic transport network for longer distance journeys (especially from/to Southampton Airport) & to invest in Rail improvements (both passenger & freight) to facilitate rail links between the North Hedge End SDA and the Southampton Hub	Hampshire CC/Network Rail	Solent Transport/ PUSH*	55	RFA	T1, T5	Alongside	Proposed for investigation				

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Netley Line improvements (signalling, frequency)	To manage the strategic transport network for longer distance journeys and to enable a more regular train service to be operated between Southampton and Portsmouth	Hampshire CC/Network Rail	Solent Transport/ PUSH*	20	RFA	T1	Alongside	Proposed for investigation				
M271 Spurs	To manage the strategic transport network for longer distance journeys to/from Southampton port and motorway improvements (including selective widening and junction improvements). Consequential upon the development in Southampton docks	Solent Transport/ PUSH*	Highways Agency	40	TPI/RFA	T1, T3, T13	Alongside	Proposed for investigation				
M27 Junctions 4 – 7	To cater for development in the sub-region, making use of the proposed park & ride within the South Hampshire sub-region	Highways Agency	Solent Transport/ PUSH*	80	RFA	T1, T3	Alongside	Under investigation				
Portsmouth Harbour additional platform	To provide additional capacity to enable extra passenger trains to serve the South Hampshire rail network	Hampshire CC	Solent Transport/ PUSH*	10	RFA	T1, T5	Alongside	Proposed for investigation				
New Ferry service: Southampton - Portsmouth (serving intermediate communities) & Upgrading Hythe to Southampton Ferry	To manage the strategic network for the local network for shorter journeys & invest in new ferry services	Hampshire CC	Solent Transport/ PUSH*	15	RFA	T1	Alongside	Proposed for investigation				
A32 Access to Gosport	Road and junction improvements along the A32 into Gosport Peninsula to reduce the high levels of congestion; the scheme will also include a number of bus priority measures	Hampshire CC	Solent Transport/ PUSH*	50	RFA	T1, T5	Alongside	Proposed for investigation				
Management of the strategic network of the local transport authorities including M27 junction interface measures.	To ensure a holistic management of the transport network in South Hampshire encompassing motorways and strategic roads. Involving ITS and joint control centres for incident management	Hampshire CC	Solent Transport/ PUSH*	175	RFA		Alongside	Proposed for investigation				
Premium Interchanges (approx 10-20 no.)	High quality interchange facilities, offering safe and secure locations on the local hub and spoke network for connections between local bus and rail services, at around 13 strategic locations	Hampshire CC	Solent Transport/ PUSH*	30	RFA	T1, T3, T5	Alongside	Proposed for investigation				
Bus and Toll (BAT) lane on the A3024 eastern approach to Southampton	Introducing a bus and toll lane on the A3024 route enables charging to be introduced for car drivers prepared to pay a premium	Hampshire CC	Southampton City Council	10	RFA	T1, T3, T5, T6	Alongside	Under investigation				

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Totton Town Centre Improvements	Package of measures removing general traffic from part of the town centre and allowing introduction of environmental improvements. Anticipated catalyst to urban regeneration	Hampshire CC	Solent Transport/ PUSH*	15	RFA	T1	Alongside	Further appraisal work needed				
A31 (Ringwood) Capacity improvements	Relieve bottleneck and release potential employment site	Hampshire CC	Solent Transport / PUSH*	30	TPI	T1, T3	Alongside	Under investigation				
TRANSPORT TOTAL COST				2037	+TBC Costs							

* Schemes may be delivered by one or more partners involved in this delivery agency.

FLOOD DEFENCES

Flood defences	Flood protection required to facilitate growth in the sub-region	Operating Authorities	Operating Authorities	£250m	Public	Policies CC8a, H1, H3	Prior/alongside	Proposed for investigation				
FLOOD DEFENCE TOTAL COST				250								

TOTAL INVESTMENT SOUTH HAMPSHIRE

2287 + TBC Costs

NOTE Green infrastructure - The PUSH authorities are working to develop a green infrastructure sub-regional strategy. The strategy is being developed to help inform the emerging LDFs. Until such time as the work has been concluded it is not yet possible to cost green infrastructure for the sub-region. Previous Investment Framework submissions have included costs to meet biodiversity and associated sustainable development measures over the first 10 years of the SE Plan period amounting to some £356m. However, further work is required to test the robustness of this cost and therefore it has been omitted from this investment framework. Flood Defences - Work on the Flood Risk Study has been led by Portsmouth City Council along with the Environment Agency and all the other PUSH coastal authorities. Strategic Development Areas - The SDAs are of sub-regional significance given the scale of development being proposed ie between 6,000 to 10,000 dwellings. Each SDA will require a package of facilities and services to serve the new development and provide for sustainable communities. Major Events Facility - The South Hampshire Town Centres Sub-regional Study: Final Report December 2005 commissioned by PUSH recommends that with the proposed growth of South Hampshire, there is an increasing requirement and greater potential for such a facility. Further work required.