

SOUTH EAST ENGLAND REGIONAL TRANSPORT BOARD

(UPDATED JANUARY 2008) REGIONAL TRANSPORT PROGRAMME 2006 TO 2018

Sub Regional Investment Framework	Intervention	Scheme cost	Current RFA (post 2006) Cost (£M)	2006/11 Submission						2011/16 Submission						POST 2015/16 COMMITMENTS		Total 2006-18	Unaccounted*	Comment	
				2006/07	2007/08	2008/09	2009/10	2010/11	Total 2006-11	2011/12	2012/13	2013/14	2014/15	2015/16	Total 2011-16	2016/17	2017/18				
COMMITTED PROGRAMME 2006 TO 2018																					
Kent Thames Gateway	A128 Main Road to Ropers Lane	19	Completed	<1	<1					Completed						0			Completed		
Kent Thames Gateway	A249 Iwade to Queenborough	81	Completed							Completed						0			Completed		
Kent Thames Gateway	Fastrack Phase 1	15	Completed							Completed						0			Completed		
South Hampshire	Copnor Bridge Replacement	9	Completed							Completed						0			Completed		
Rest of Kent	A228 Leybourne to West Malling Corridor Improvement	29	7	7						7						0				7	
Milton Keynes and Aylesbury Vale	Central M.K Public Transport Access Improvements	9	7		3	1	3	7								0				7	
Milton Keynes and Aylesbury Vale	A4146 Stoke Hammond and Linslade Western Bypass	60	30	23	7			30								0				30	
East Kent and Ashford	East Kent Access Phase 1	24	11	10	1			11								0				11	
South Hampshire	A3 Integrated Bus Priority Corridor	34	11	6	5	<1		11								0				11	
Kent Thames Gateway	A2 Bean-Cobham Widening - Phase 2	102	74	38	33	3		74								0				74	
Kent Thames Gateway	A2/A282 Dartford Improvement	81	67	42	20	4		67								0				67	
South Hampshire	M27 J11 to J12 Climbing Lanes	27	26	2	6	18		26								0				26	
South Hampshire	M27 J3 to J4 Widening	52	42	2	2	38		42								0				42	
Sussex Coast	A27 Southerham-Beddingham Improvement	32	16	12	4	1		16								0				16	
Isle of Wight	Ryde Public Transport Interchange	8	6		2	4	<1	6								0				6	
Isle of Wight	Undercliff Drive Realignment**	16	13		2	6	4	12	1							1				13	
Western Corridor & Blackwater Valley	M4 Junction 11 and Mere oak	67	63		2	34	25	2	63							0				63	
Sussex Coast	Brighton and Hove Bus Rapid Transit System	12	11				3	6	8	3						3				11	
East Kent and Ashford	East Kent Access - Phase 2	73	64		6	26	25	58	6							6				64	
Sussex Coast	Bexhill Hastings Link Road	89	79				11	11	22	31	26					57				79	
East Kent and Ashford	Sittingbourne Northern Relief Road	43	29				13	16	29							0				29	
Sussex Coast	A21 Baldslow Junction Improvements***	18	18					12	12	6						6				18	
London Fringe	A244 Walton Bridge	31	25				9	14	24	2						2				25	
Rest of Surrey	A3 Hindhead Improvement	371	371	4	10	41	49	83	186	93	92					185				371	
Rest of Kent	A21 Tonbridge Bypass to Pembury Dualling	112	64					20	20	20	24					44				64	
Gatwick Area	A23 Handcross to Warninglid Widening	69	40					0	20	20						40				40	
Rest of Kent	A21 Kippings Cross to Lamberhurst Bypass	103	40					0	20	20						40				40	
Western Corridor & Blackwater Valley	Windsor Park and Ride	15	7				1	1	2	4	1					5				7	
Western Corridor & Blackwater Valley	Reading Station Incremental Capacity Upgrade	536	15								15					15				15	
London Fringe	Guildford Hub Transport Improvement Scheme	33	29						0		29					29				29	
East Kent and Ashford	Ashford Smartlink Bus Rapid Transit	32	27						0		27					27				27	
Sussex Coast	Coastal Expressway	20	10						0		10					10				10	
Central Oxfordshire	A34 / Access to Oxford Package	88	62						0		32	30				62				62	
Milton Keynes and Aylesbury Vale	A421 Milton Keynes to M1	29	16						0		10	6				16				16	
Kent Thames Gateway	A2 Bean Junction	50	25						0			25				25				25	
London Fringe	Redhill Hub Transport Improvement Scheme	31	20						0		10	10				20				20	
Sussex Coast	A27 Wilmington Improvements (Congestion Relief)	15	15						0			15	15			15				15	
South Hampshire	Portsmouth and S.E Hampshire Transport Package	27	27						0			27	27			27				27	
Sussex Coast	A27 Chichester Bypass and LTP Schemes	137	136						0		76	39	115	21		136				136	
London Fringe	A3 (A247-A31) Junction Improvements	40	40						0			20	20	20		40				40	
Rest of West Sussex	A24 Ashington to Southwater	35	30						0			18	19	11		30				30	
Western Corridor & Blackwater Valley	T. V Strategic Coach & Bus Network	65	35						0			20	20	15		35				35	
South Hampshire	Southampton and S.E Hampshire Transport Package	40	40						0			20	20	20		40				40	
				2779	1648	145	91	154	145	196	731	206	184	123	147	169	830	87	0	1648	157

* Where a funding source has not been confirmed for an increase, but is sought from the RFA

** Undercliff Drive has been withdrawn by the Isle of Wight

*** Exact timing of delivery for Baldslow junction is to be confirmed

Regional Funding Allocations

	138	141	144	147	150	720	154	157	160	164	167	802	171	175	1868
Underspend / Overspend	-7	50	-10	2	-46	-11	-52	-27	37	17	-2	-28	84	175	220

Cumulative Underspend / Overspend

	-7	43	32	35	-11		-63	-90	-53	-36	-39		45	220	
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