

SOUTH EAST ENGLAND REGIONAL TRANSPORT BOARD

(UPDATED MAY 2008) REGIONAL TRANSPORT PROGRAMME 2006 TO 2016

Sub Regional Investment Framework	Intervention	Scheme cost	Current RFA (post 2006) Cost (£M)	2006/11 Submission						2011/16 Submission						Over-runs post 2016	Total Cost	Unaccounted*	Comment	
				2006/07	2007/08	2008/09	2009/10	2010/11	Total 2006-11	2011/12	2012/13	2013/14	2014/15	2015/16	Total 2011-16					
COMMITTED PROGRAMME 2006 TO 2016																				
Kent Thames Gateway	A228 Main Road to Ropers Lane	19	Completed	<1	<1					Completed						0	Completed			
Kent Thames Gateway	A249 Iwade to Queenborough	81	Completed							Completed						0	Completed			
Kent Thames Gateway	Fastrack Phase 1	15	Completed							Completed						0	Completed			
South Hampshire	Copnor Bridge Replacement	9	Completed							Completed						0	Completed			
Rest of Kent	A228 Leybourne to West Malling Corridor Improvement	29	7	7						7						0	7			
Milton Keynes and Aylesbury Vale	Central M.K Public Transport Access Improvements	9	7		3	1	3			7						0	7			
Milton Keynes and Aylesbury Vale	A4146 Stoke Hammond and Linslade Western Bypass	60	30	23	7					30						0	30	5	Board have agreed to meet increase	
East Kent and Ashford	East Kent Access Phase 1	23	11	10	1					11						0	11			
South Hampshire	A3 Integrated Bus Priority Corridor	34	9	6	2	<1				9						0	9	2	Pursuing with DfT, £1.4m likely to be required from RFA	
Kent Thames Gateway	A2 Bean-Cobham Widening - Phase 2	102	74	38	33	3				74						0	74		Based on last HA data	
Kent Thames Gateway	A2/A282 Dartford Improvement	81	67	42	20	4				67						0	67		Based on last HA data	
South Hampshire	M27 J11 to J12 Climbing Lanes	27	26	2	6	18				26						0	26		Based on last HA data	
South Hampshire	M27 J3 to J4 Widening	52	42	2	2	38				42						0	42		Based on last HA data	
Sussex Coast	A27 Southerham-Beddingham Improvement	32	16	12	4	1				16						0	16		Based on last HA data	
Isle of Wight	Ryde Public Transport Interchange	7	6		<1					6						0	6			
Western Corridor & Blackwater Valley	M4 Junction 11 and Mere oak	66	62		38	21	3			62	<1	<1	<1	<1		0	62			
Sussex Coast	Brighton and Hove Bus Rapid Transit System	12	11			3	6			9	2					2	11			
East Kent and Ashford	East Kent Access - Phase 2	73	64		5	22	28			55						9	64	5	Under Board protocol allowance	
Sussex Coast	Bexhill Hastings Link Road	89	78			10	11			20	31	27				58	78			
East Kent and Ashford	Sittingbourne Northern Relief Road	43	29			3	19			22	7					7	29			
Sussex Coast	A21 Baldslow Junction Improvements**	18	18			12	12			12	6					6	18			
London Fringe	A244 Walton Bridge	31	25			9	14			24	2					2	25	5	Board have agreed to address cost as part of the refresh	
Rest of Surrey	A3 Hindhead Improvement	371	371	4	10	41	49	83		186	93	92				185	371		Based on last HA data	
Rest of Kent	A21 Tonbridge Bypass to Pembury Dualling	112	64					20		20	20	24				44	64	48	Board have agreed to support scheme - HA to confirm spend profile	
Gatwick Area	A23 Handcross to Warringlid Widening	69	40							0	15	15	10			40	40	29	Board have agreed to support scheme - HA to confirm spend profile	
Rest of Kent	A21 Kippings Cross to Lamberhurst Bypass	103	40							0	15	15	10			40	40	63	Board have agreed to support scheme - HA to confirm spend profile	
Western Corridor & Blackwater Valley	Windsor Park and Ride	15	7				1	1		2	4	1				5	7			
Western Corridor & Blackwater Valley	Reading Station Incremental Capacity Upgrade	536	15		1	14				15						0	15			
London Fringe	Guildford Hub Transport Improvement Scheme	33	29							0		10	10	9		29	29			
East Kent and Ashford	Ashford Smartlink Bus Rapid Transit	32	27							0		10	10	7		27	27			
Sussex Coast	Coastal Expressway	20	10							0		5	5			10	10			
Central Oxfordshire	A34 / Access to Oxford Package	88	62							0		25	25	12		62	62			
Milton Keynes and Aylesbury Vale	A421 Milton Keynes to M1	29	16							0		10	6			16	16			
Kent Thames Gateway	A2 Bean Junction	50	25							0		15	10			25	25			
London Fringe	Redhill Hub Transport Improvement Scheme	31	20							0		10	10			20	20			
Sussex Coast	A27 Wilmington Improvements (Congestion Relief)	15	15							0				10	10	5	15		Based on last HA data	
South Hampshire	Portsmouth and S.E Hampshire Transport Package	27	27							0				10	10	17	27			
Sussex Coast	A27 Chichester Bypass and LTP Schemes	137	136							0		40	40	80		56	136		Based on last HA data	
London Fringe	A3 (A247-A31) Junction Improvements	40	40							0		15	15	25		40	40		Based on last HA data	
Rest of West Sussex	A24 Ashington to Southwater	35	31							0		10	11	20		31	31			
Western Corridor & Blackwater Valley	T. V Strategic Coach & Bus Network	65	35							0		20	20	15		35	35			
South Hampshire	Southampton and S.E Hampshire Transport Package	40	40							0		15	15	25		40	40			
				2759	1631	146	86	156	135	199	721	204	174	80	121	168	748	163	1631	157

* Where a funding source has not been confirmed for an increase, but is sought from the RFA

** Exact timing of delivery for Baldslow junction is to be confirmed

Regional Funding Allocations	138	141	144	147	150	720	154	157	160	164	167	802		1522
Underspend / Overspend	-8	55	-12	12	-49	-1	-50	-17	80	43	-1	54		-109
Cumulative Underspend / Overspend	-8	48	36	48	-1		-51	-69	11	54	53			