

## PERFORMANCE AGAINST TIER 3 TARGETS 2003-04

	Targets	Quarter 4		2003/04		
		Profile	Achieved	Achieved Year End	Corporate Plan	Variance %
	<b>Core</b>					
C1A	Jobs created and safeguarded through SEEDA – funded projects	1029	1695	3877	4000	-3
C1B	Jobs created and safeguarded through Foreign Direct Investment	407	382	1831	1500	+22
C2	Hectares of Brownfield Land Remediated	28	28	67	50	+34
C3A	Individual Learning opportunities of above 30 hours	1530	9312	14953	12000	+25
C4B	New Business being sustained after 12 months	75	160	451	100	+351
C5	Core 5 Private Sector Leverage (£M)	-	7.7M	22.5M	37M	-39
	<b>Supplementary</b>					
S1A	Businesses located in/using facilities of incubator units	60	49	367	250	+47
S1B	Businesses leaving incubator units	10	14	48	50	-4
S2	Businesses receiving specialist advice	1996	7680	17968	5860	+207
S3	Businesses active in cluster, technology or learning network	1005	2499	6036	2530	+138
S4	Adults receiving basic skills training (3+ hours)	2972	3821	14931	10230	+46
S5	Individuals receiving ICT training (3+ hours)	2978	11867	22249	12850	+73
S6	Adults receiving higher level skills training	1336	1775	5515	7600	-27
S7	Individuals receiving broadband access	358	390	1209	2800	-57